

Analysis of LA schools (as at 31st March 2021) that have had revenue balances in excess of 15% of their total School Budget Share (excluding Pupil Premium Grant) in the last 5 years

DfE No	School Name	Type	2016/17 %	2017/18 %	2018/19 %	2019/20 %	2020/21 %	2020/21 Balance
2003	Fynamore	Primary	15.6	-	-	-	-	-
2005	Nursted	Primary	-	-	16.0	15.3	26.9	↑ £ 214,974
2008	Fitzmaurice	Primary	-	-	17.3	-	-	-
2023	St Paul's	Primary	15.9	-	-	-	-	-
2027	Marlborough St Mary's	Primary	-	-	16.2	18.0	19.4	↑ £ 316,194
2136	Westbury Infants	Primary	15.1	22.1	-	-	-	-
2137	Westwood with Iford	Primary	-	17.9	22.6	19.2	19.7	↑ £ 85,130
2168	Priestley	Primary	16.0	15.8	-	-	-	-
2180	Redland	Primary	-	-	16.5	-	-	-
2191	Manor Fields	Primary	19.9	-	-	-	-	-
2226	Charter	Primary	-	19.3	16.0	-	-	-
3013	Box Primary	Primary	34.2	25.0	21.4	16.9	22.5	↑ £ 152,894
3015	Christ Church	Primary	-	17.0	19.6	24.5	32.2	↑ £ 518,907
3018	Broad Hinton	Primary	16.7	-	16.2	15.2	17.0	↑ £ 80,112
3020	St Nicholas CE VC	Primary	-	-	16.3	15.5	-	-
3035	Cherhill	Primary	17.5	16.1	-	-	-	-
3045	St Sampson's	Primary	-	-	-	-	18.6	↑ £ 211,880
3047	Crockerton	Primary	16.5	21.7	28.7	32.9	38.8	↑ £ 162,521
3049	Collingbourne CE	Primary	26.9	16.6	-	-	17.8	↑ £ 86,627
3091	Hullavington	Primary	18.2	25.8	31.0	30.1	34.6	↑ £ 204,931
3102	Langley Fitzurse	Primary	-	-	18.1	-	20.4	↑ £ 90,359
3104	Lea & Garsdon	Primary	-	-	-	15.5	21.6	↑ £ 108,243
3135	North Bradley	Primary	-	-	21.5	29.2	36.9	↑ £ 283,362
3149	Preshute	Primary	-	18.0	-	-	-	-
3150	St Mary's CE	Primary	-	-	-	-	-	-
3166	Southwick CE	Primary	21.5	24.6	23.6	20.3	24.0	↑ £ 182,097
3186	Urchfont CE	Primary	29.1	33.3	42.5	50.7	58.9	↑ £ 263,774
3191	The Minster CE	Primary	-	-	18.9	16.7	19.6	↑ £ 157,338
3355	St Nicholas	Primary	23.6	19.1	20.7	19.9	21.1	↑ £ 117,771
3387	St Martin's CE	Primary	18.3	16.4	17.8	-	-	-
3396	St Thomas A Beckett	Primary	-	15.5	19.4	17.8	20.9	↑ £ 59,153
3402	Whiteparish	Primary	19.5	16.3	19.6	19.1	22.8	↑ £ 103,297
3405	Winterslow	Primary	-	-	15.3	-	19.7	↑ £ 140,929
3418	St Joseph's Catholic	Primary	-	-	-	26.3	32.3	↑ £ 184,241
3453	Chilmark	Primary	-	16.8	-	-	-	-
3461	Kennet Valley	Primary	-	-	18.9	-	-	-
3467	Churchfields	Primary	17.4	16.3	15.7	-	-	-
3468	Amesbury	Primary	-	-	21.9	30.4	22.4	↓ £ 316,896
5206	Studley Green	Primary	29.1	27.9	20.6	16.4	21.7	↑ £ 261,003
5215	Castle	Primary	-	-	16.9	18.8	24.5	↑ £ 279,506
5218	Clarendon Juniors	Primary	-	-	15.3	16.6	22.3	↑ £ 284,600
5219	Clarendon Infants	Primary	21.0	21.3	26.9	21.6	22.7	↑ £ 241,357
5415	Matravers	Secondary	19.4	17.6	-	-	19.0	↑ £ 831,912
7007	Downland	Special	-	-	-	36.2	91.9	↑ £ 827,261
Total number schools			20	22	29	24	28	£6,767,267

% of schools with revenue balances of 15% and over of school budget share for the last 5 years

As at 31st March 2021, 9 (7.1%) of the 126 LA schools have held surplus balances of 15% or more of school budget share, for the last 5 years